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BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION) CASE NO. AVU-E-15-05
OF AVISTA CORPORATION FOR THE)
AUTHORITY TO INCREASE ITS RATES)
AND CHARGES FOR ELECTRIC AND)
NATURAL GAS SERVICE TO ELECTRIC) EXHIBIT NO. 9
AND NATURAL GAS CUSTOMERS IN THE)
STATE OF IDAHO) BRYAN A. COX
_____)

FOR AVISTA CORPORATION

(ELECTRIC ONLY)

Avista Corporation
Energy Delivery
Pro Forma Transmission Revenue/Expenses - 2016 and 2017
(\$000s)

Line No.	A	B	C	D	E	
	Jan 2014 to Dec 2014 Actual	Adjusted	2016 Pro Forma Period	Adjusted	2017 Pro Forma Period	
556 OTHER POWER SUPPLY EXPENSES						
1	NWPP	58	18	76	3	79
560-71.4, 935.3-4 TRANSMISSION O&M EXPENSE						
2	Colstrip O&M - 500kV Line	296	7	303	-7	296
3	ColumbiaGrid Funding	126	62	188	5	193
4	ColumbiaGrid PEFA	146	68	214	5	219
5	Order 1000 Functional Agreement	50	-50	0	25	25
6	Total Account 560-71.4, 935.3-4	618	87	705	28	733
566 TRANSMISSION EXP-OPRN-MISCELLANEOUS						
7	NERC CIP	58	-8	50	0	50
8	Columbia Grid OASIS travel expenses	0	8	8	0	8
9	BPA Power Factor Charge	56	-56	0	0	0
10	PEAK Reliability	168	453	621	93	714
11	WECC Dues	531	-46	485	72	557
12	WECC - Loop Flow	34	-34	0	0	0
13	Total Account 566	847	317	1,164	165	1,329
570 MAINTENANCE OF STATION EQUIPMENT						
14	Addy (BPA substation)	9	0	9	0	9
15	Hatwai (BPA substation)	23	0	23	0	23
16	TOTAL EXPENSE	1,555	422	1,977	196	2,173
456 OTHER ELECTRIC REVENUE						
17	Borderline Wheeling Transmission	6,233	103	6,336	0	6,336
18	Borderline Wheeling Low Voltage	1,072	8	1,080	0	1,080
19	Borderline Wheeling Ancillary Revenues	919	666	1,585	0	1,585
20	Seattle/Tacoma Main Canal	320	41	361	-3	358
21	Seattle/ Tacoma Summer Falls	74	0	74	0	74
22	OASIS nf & stf Whl (Other Whl)	2,861	41	2,902	0	2,902
23	PP&L - Dry Gulch	232	-12	220	0	220
24	Spokane Waste to Energy Plant	28	0	28	0	28
25	Grand Coulee Project	8	0	8	0	8
26	Palouse Wind Transmission	200	0	200	2,200	2,400
27	Palouse Wind O & M	52	0	52	0	52
28	Stimson Lumber	9	0	9	0	9
29	BPA Parallel Operating Agreement	3,192	0	3,192	0	3,192
30	Morgan Stanley Capital Group	600	0	600	0	600
31	Hydro Tech Systems - Meyers Falls	6	0	6	0	6
32	Kootenai Electric Cooperative	73	15	88	0	88
33	BPA Excess Transmission Sales	529	-529	0	0	0
34	Total Account 456	16,408	333	16,741	2,197	18,938
35	TOTAL REVENUE	16,408	333	16,741	2,197	18,938
36	TOTAL NET REVENUE	-14,853	89	-14,764	-2,001	-16,765